

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$884,664	\$777,559	\$884,096
Federal Projects	\$42,682	\$42,682	\$42,682
State Projects	\$1,947	\$1,947	\$1,947
Classroom Site Project	\$53,490	\$52,402	\$51,665
Schoolwide Project Total	\$982,783	\$874,590	\$980,390

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$81,690	\$0	\$858,411	\$42,682	\$982,783
Percentage of Total Revenues	8.31%	0.00%	87.34%	4.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$3,614
Mild, Mod, Sev Mental Retardat	\$0	\$7,822
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$11,436
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$11,436

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$149,542
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	163.340
2002 - 2003 High School	0.000
2002 - 2003 Total	163.340
2003 - 2004 Elementary	62.415
2003 - 2004 High School	0.000
2003 - 2004 Total	62.415
2004 - 2005 Elementary	144.725
2004 - 2005 High School	0.000
2004 - 2005 Total	144.725

Fall 2004 Enrollment	160	Number of Schools	2
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Teacher Salaries	\$341,241
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